

**2024 Reconvened Session Executive Amendments**

**Summary of Proposed Amendments**

**HB 29 (2024 Caboose Budget)**

	FY 2023	FY 2024
<b>GF Resources</b>	\$0	(\$85,127,240)
<b>GF</b>	\$0	\$8,426,657
<b>NGF</b>	\$0	\$2,578,828
<b>Bonds</b>	\$0	\$0
<b>Positions</b>	0.00	-2.00

Secretarial Area	Agency Title	Item Number	Amend Number	Amendment Title	Description		FY 2023	FY 2024
General Fund Resources	Revenues	0	1	Reflect removal of Lab School transfer	This amendment reflects changes to General Fund resources from the removal of the Lab School transfer to the General Fund. A companion amendment to 3-1.01 removes the transfer of Lab School balances to the General Fund.	Language Only		
Education	Direct Aid to Public Education	137	2	Update state share of FY 2024 salary increase and Academic Year Governor's School payments	Provides additional funding to support the required state share of the FY24 K-12 salary increases and Academic Year Governor's School payments based on corrected school division data that the Department of Education (DOE) received after HB/SB29 was introduced.	GF		\$5,899,767
Finance	Department of Taxation	274	3	Remove administrative costs associated with skill game legislation	Removes \$381,150 in the second year in general fund appropriation and two positions that were provided for the administrative costs of implementing skill game legislation, which is being amended by the Governor.	GF		(\$381,150)
						Positions	\$0	-2.00
Health and Human Resources	Department of Social Services	342	4	Fund income verification contract increase	Provides additional funding for the Department of Social Services to address increased costs associated with its income verification contract.	GF		\$2,908,040
						NGF	\$0	\$2,578,828
Natural and Historic Resources	Department of Environmental Quality	381	5	Remove language mandating Regional Greenhouse Gas Initiative (RGGI) participation	Removes language requiring the Commonwealth to rejoin RGGI and directing any state agency or authority with responsibilities identified in § 10.1-1330, Code of Virginia, to take necessary action.	Language Only		

Secretarial Area	Agency Title	Item Number	Amend Number	Amendment Title	Description		FY 2023	FY 2024
Natural and Historic Resources	Marine Resources Commission	391	6	Menhaden bait license and quota language	Provides language to prevent the loss of allocated quota of allowable commercial menhaden landings [4 VAC 20-1270-30. C. 1-2] in the event a commercial menhaden bait business which currently holds a license decides to cease commercial fishing. This amendment would direct the Commission to amend regulations to prevent the loss of the current allocated menhaden bait landings, which is 9.96 percent of the commercial menhaden fishery.	Language Only		
Central Appropriations	Central Appropriations	486	7	Amend ARPA language regarding unobligated funds	Adjusts the planned use of ARPA SLFRF dollars. The conference budget reallocated funds away from the Department of Health, however, the department has already obligated those funds. A companion amendment to HB30 provides direction on how unobligated funds should be reallocated.	Language Only		
Central Appropriations	Central Appropriations	486	8	Correct name for appropriate ARPA recipient	Provides a technical correction allow King George County access to ARPA funds previously authorized to the King George County Service Authority. The County, not the Service Authority, will be performing the work associated with the project.	Language Only		
General Fund Resources	Miscellaneous Transfers	3-1.01	9	Restore Lab Schools reversion	Eliminates the transfer of \$85 million to the General Fund intended to support Lab Schools.	GF Resources	\$0	(\$85,127,240)